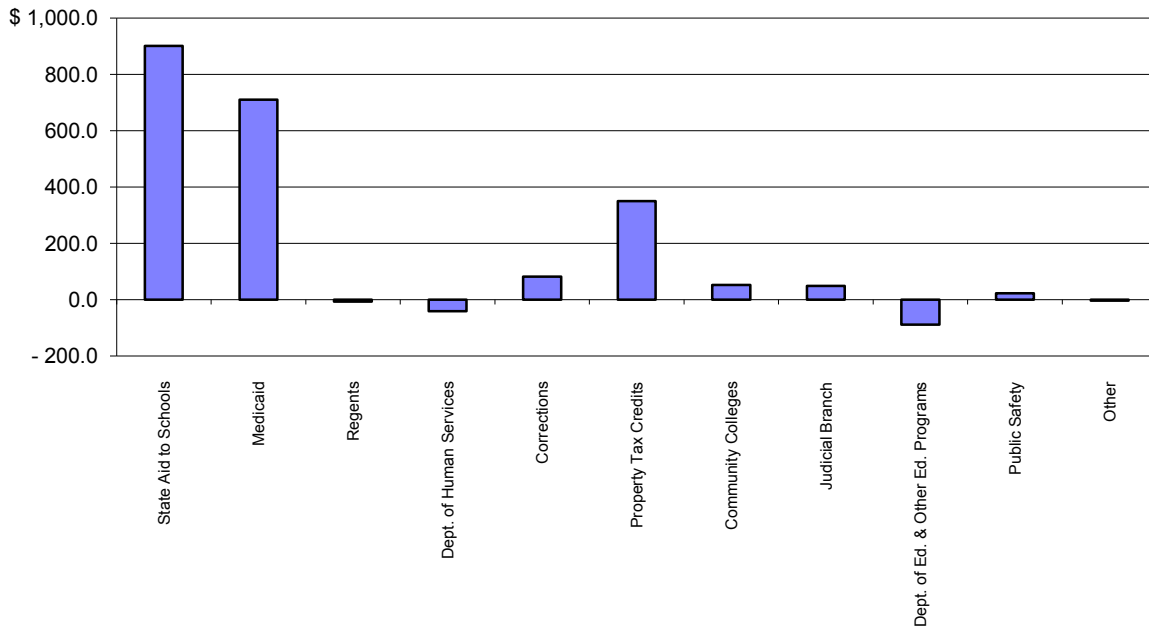


**CHANGE IN SELECTED
GENERAL FUND APPROPRIATIONS
FY 2006 - FY 2015**
(dollars in millions)



**CHANGE IN SELECTED
GENERAL FUND APPROPRIATIONS
FY 2006 - FY 2015**
(dollars in millions)

Budget Areas	Actual FY 2006	Actual FY 2015	Change	Percent Change
State Aid to Schools	\$ 1,963.2	\$ 2,865.0	\$ 901.8	45.9%
Medicaid	599.2	1,309.5	710.3	118.5%
Regents	594.7	588.7	- 6.0	-1.0%
Dept. of Human Services	550.4	509.8	- 40.6	-7.4%
Corrections	296.2	378.6	82.4	27.8%
Property Tax Credits ¹	1.8	352.6	350.8	19488.9%
Community Colleges	149.6	201.8	52.2	34.9%
Judicial Branch	125.4	174.6	49.2	39.2%
Dept. of Ed. & Other Ed Programs	242.6	154.3	- 88.3	-36.4%
Public Safety	73.7	96.9	23.2	31.5%
Other	434.9	431.6	- 3.3	-0.8%
Total	\$ 5,031.7	\$ 7,063.4	\$ 2,031.7	40.4%

NOTES:

- 1) In FY 2006, the majority of the property tax credits were appropriated from the Property Tax Credit Fund at \$159.7 million.
- 2) The appropriations on the above table do not include reversions.
- 3) The numbers may not equal totals due to rounding.

Source: Legislative Services Agency, Fiscal Services Division